

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Names of the boardmembers

Position (for example: chairman, treasurer or secretary)

Additional information on governance (*)

Target groups (*)
(several options possible)

- General public
- Single parents
- Illiterate people
- Chronically ill people
- Homeless people
- Animals
- Prisoners
- Religious groups
- Communities
- Youth

- Children
- Lhbtqi+
- People with disabilities
- Environment
- Minorities
- Minimum income households
- Nature reserves
- Oceans and seas
- Senior citizens
- Patients

- Victims of violence
- Victims of natural disasters
- Victims of war
- Victims of sexual abuse
- Students
- Addicts
- Refugees
- Women and girls
- Unemployed people
- Wildlife
- Other

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

StrongMinds is a social enterprise founded in 2013 that treats depression in low-income populations by providing group interpersonal therapy (IPT-G), delivered by lay community health workers. StrongMinds is one of the only organizations scaling a cost-effective solution to the depression epidemic. We are radically expanding mental health care for people with depression globally.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.



StrongMinds treats depression through an innovative, cost-effective model of group talk therapy based on group interpersonal psychotherapy (IPT-G)

How does the organisation generate income or revenue?

StrongMinds' operations are funded by philanthropic grants, cost-sharing agreements with partners, and contributions from individual donors.

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General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

All acquired funds are solely for the benefit of the work of the organization. Funds are deposited in the organization's bank account and fall under the fiduciary responsibility of the Board of Trustees. The Board is periodically provided with reports of the organization's books and records.

URL of the policy plan
Enter the link to the policy plan.

<https://www.dropbox.com/scl/fi/ypz536qfdq8wnia4z3ag0/11-Policy-Plan-Sep-2018.docx?rlkey=f0taga4ebvlcaw47xirlwl4f3&st=aj7q3dje&dl=0>

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Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

Board members receive no remuneration for their activities. Guided by StrongMinds compensation policy, a sub-committee of the Board conducts a market analysis of fair executive compensation which is recommended to the full Board. StrongMinds also considers various compensation surveys in setting base pay and benefits for staff. Pay increases are considered annually.

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
Enter the link to the activity report.

<https://strongminds.org/quarterly-reports/>

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2 Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2023	31-12-2022 (*)	Liabilities	31-12-2023	31-12-2022 (*)
Intangible fixed assets	€ <input type="text"/>	€ <input type="text" value="47.229"/>	Continuity reserve	€ <input type="text" value="5.976.393"/>	€ <input type="text" value="6.496.404"/>
Tangible fixed assets	€ <input type="text" value="398.800"/>	€ <input type="text" value="220.461"/>	Earmarked reserve	€ <input type="text"/>	€ <input type="text"/>
Financial fixed assets	€ <input type="text"/>	€ <input type="text"/>	Revaluation reserve	€ <input type="text"/>	€ <input type="text"/>
	€ <input type="text" value="398.800"/>	€ <input type="text" value="267.690"/>	Other reserves	€ <input type="text"/>	€ <input type="text"/>
Stocks	€ <input type="text"/>	€ <input type="text"/>		→ € <input type="text" value="5.976.393"/>	→ € <input type="text" value="6.496.404"/>
Accounts receivable & accrued income	€ <input type="text" value="540.701"/>	€ <input type="text" value="610.960"/>	Earmarked funds	€ <input type="text" value="810.554"/>	€ <input type="text" value="1.320.074"/>
Securities	€ <input type="text"/>	€ <input type="text"/>	Provisions	€ <input type="text"/>	€ <input type="text"/>
Liquid assets	€ <input type="text" value="6.224.654"/>	€ <input type="text" value="7.508.679"/>	Long-term liabilities	€ <input type="text" value="10.329"/>	€ <input type="text"/>
	→ € <input type="text" value="6.765.356"/>	→ € <input type="text" value="8.119.639"/>	Current liabilities	€ <input type="text" value="366.879"/>	€ <input type="text" value="570.851"/>
Total	€ <input type="text" value="7.164.155"/>	€ <input type="text" value="8.387.329"/>	Total	€ <input type="text" value="7.164.155"/>	€ <input type="text" value="8.387.329"/>

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

<https://strongminds.org/wp-content/uploads/2024/06/Strongminds-2023-Combined-Financial-Statements.pdf>

3 Statement of income and expenditure

Income	2023	2022 (*)
Government grants	€ 97.817	€ 121.260
Grants from other not-for-profit organisations	€ 6.358.590	€ 5.355.768
Other grants	€	€
	+	+
Income from grants	€ 6.456.407	€ 5.477.028
Sponsorship income	€	€
Gifts and donations from private individuals	€ 1.453.906	€ 2.283.392
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€ 268.612	€ 42.758
	+	+
Donations	€ 1.722.518	€ 2.326.150
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€	€
Other income	€	€
	+	+
Total income	€ 8.178.925	€ 7.803.178
Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€	€
Purchases and acquisitions	€ 2.040.921	€ 1.915.042
Communication costs	€ 118.096	€ 125.294
Staff costs	€ 5.348.975	€ 4.707.613
Housing costs	€	€
Depreciation	€ 65.811	€ 33.864
Financial expenses	€ 27.905	€ 20.638
Other expenses	€ 1.214.803	€ 740.856
	+	+
Total expenses	€ 8.816.511	€ 7.543.307
Balance of income and expenditure	€ -637.586	€ 259.871

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

<https://strongminds.org/wp-content/uploads/2024/06/Strongminds-2023-Combined-Financial-Statements.pdf>

Form area with multiple horizontal dotted lines for text entry.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

Form area with a single horizontal dotted line for text entry.

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