

**STRONGMINDS CONSOLIDATED FINANCIAL STATEMENTS**

**US\$, June 30, 2020**

<b>Consolidated Statement of Financial Position</b>		<b>Consolidated Statement of Financial Activities</b>			
<i>Preliminary</i>		<i>Preliminary</i>			
	June 30, 2020		Actual Year to Date June 30, 2020	Budget	Actual/ Budget
<b>ASSETS</b>					
Current Assets					
Bank Accounts	3,126,238	Contributions			
Other Current Assets	433,029	Foundation	1,625,567		
Total Current Assets	3,559,267	Individual	632,643		
Total Fixed Assets	94,627	NGO Partners	28,612		
<b>TOTAL Assets</b>	<b>3,653,894</b>	<b>Total Revenue</b>	<b>2,286,822</b>	<b>2,750,000</b>	<b>83%</b>
<b>LIABILITIES AND NET ASSETS</b>		<b>Operating Expenses</b>	<b>2,079,805</b>	<b>2,254,588</b>	<b>-8%</b>
Liabilities	104,798	Other (Income)/Expense	(26,770)		
Net Assets without Donor Restrictions	1,874,284	<b>Total Expenses</b>	<b>2,053,035</b>		
Net Assets with Donor Restrictions	1,441,025	<b>Net</b>	<b>233,787</b>	<b>495,412</b>	<b>-53%</b>
Net Income	233,787				
<b>TOTAL LIABILITIES AND NEST ASSETS</b>	<b>3,653,894</b>				